

**Madison County
Garbage Disposal System Report
For the Year Ended September 30, 2023**

Pursuant to Sections 17-17-347-348 Miss. Code of 1972, Annotated

Financial Information

Revenues:

Ad Valorem Taxes	\$2,960,340.22
State Grant	\$124,579.56
Interest	\$44,752.07
Miscellaneous Revenue	\$21,797.65
Total Revenues	\$3,151,469.50

Expenditures:

Personal Services	\$25,249.67
Contractual Services	\$2,637,595.93
Landfill Charges	\$253,664.63
Recycling	\$99,353.92
Total Expenditures	\$3,015,864.15

Solid Waste Contracts

Ms. Earnestine Johnson, Survivor of Lessor Edward Johnson P.O. Box 112 Camden, MS 39045	\$7,200.00
Southern Tire Recycling LLC P.O. Box 1246 Florence, Mississippi 39073	\$30,135.00
Waste Management of Jackson MS P.O. Box 9001797 Louisville, KY 40290-1797	\$2,601,739.60
Republic Services, Inc 160 Fairbanks Street Jackson, Mississippi 39202	\$253,664.63
Care Environmental Corp C/O CP Lending Group 1620 State Hwy 57 Unit A Hackettstown, NJ 07840	\$91,038.20
Magnolia Data Solutions, LLC 160 Fairbanks Street Jackson, MS 39202	\$6,549.50

Average Cost of Collection

The average annual cost of garbage collection and disposal per individual user, based on an average of 17,338 users, was \$173.95.